



Councils working together

## Dorset Waste Partnership Joint Committee

Date of Meeting	12 June 2017
Officer	Head of Service (Strategy)
<b>Subject of Report</b>	<b>Dorset Waste Partnership Corporate Risk Register</b>
Executive Summary	<p>This paper presents the current corporate risk register of the Dorset Waste Partnership.</p> <p>Risks are identified and there is an initial assessment of risk based upon the standard impact and likelihood format. There is then an assessment of the controls in place. This leads to further actions being identified, with target dates.</p> <p>Nine strategic or significant risks are identified in total, along with a larger number of potential causes. The risk register profile has deteriorated since January, when it was last presented to the Joint Committee.</p> <p>Risk 1, Failure to achieve capital and revenue budget / savings targets 2017/18, is the risk that has deteriorated. This is due to the fact we are at the beginning of a new financial year and the risks to the 17/18 budget are classed as medium at this stage. In January this risk related to the 2016/17 budget and was classified as a low risk due to our projected underspend on the 2016/17 budget at that time.</p> <p>A new potential cause to risk 1 has also been identified. This relates to the Government's new Litter Strategy for England which was published in April this year. Further guidance around charging at HWRCs (Household Waste Recycling Centre) will be issued by the end of 2017. The guidance will look to make clear what can and cannot be charged for at HWRCs (including in respect of DIY waste).</p> <p>Risk 3, Inability to maintain and develop infrastructure to meet DWP needs, is the only strategic level risk identified as high. This risk remains high due to the lack of security of disposal options (treatment and landfill) for the DWP going forward. An</p>

DWP Corporate Risk Register

	infrastructure report will be presented on the same agenda of this meeting which will explain these risks in more detail.
Impact Assessment:	Equalities Impact Assessment: This report does not require an EQIA
	Use of Evidence: South West Audit Partnership- Dorset Waste Partnership Internal Audit Progress Report- June 2016 Local Partnerships Review Dorset Waste partnership December 2014 WYG Consultancy report to Dorset Waste Partnership January 2015
	Budget / VAT / Risk Assessment:  This paper presents the corporate risk register of the DWP.  There are no direct budget implications.
	Other Implications: None
Recommendation	That the Joint Committee  (i) Notes the current status of risk included in the register of corporate risks of the Dorset Waste Partnership; (ii) Identifies any other significant or strategic risks that the Committee believes should be included.
Reason for Recommendation	To manage the corporate risks of the DWP on behalf of all partner councils.
Appendices	Appendix 1 – Dorset Waste Partnership Corporate Risk Register June 2017
Background Papers	None
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